

PSJ3

Exhibit 75

COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

Run on 06/14/95 at 17:01 based on data created on 6/14/95

ACCT	CO	CAT	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
60300	101	Payroll	Usd	059 P/R				14,466.66	
TOTAL SALARIES- ADM AND PROF								14,466.66	14,467.00
60320	208	Accrual	Asm-Payroll Accrual 055	P/R 5/22/95 - 5/31/95				822.77	
	208	Accrual	Reverse "Asm-Payroll Accr	Pplp Bi P/R 04/95				(509.62)	
	101	Accrual	Pf P/R Monthly Accruals:	Monthly Accrual				1,817.91	
	101	Payroll	Reverse "Pf Monthly Accru	P/R Accrual				(1,207.40)	
	101	Payroll	Usd	058 P/R				4,310.76	
	208	Payroll	Asm-Pplp Bi-Weekly Payrol	Bi-Weekly P/R				2,038.46	
TOTAL SALARIES- SEC AND CLERICAL								7,272.88	7,258.00
60321	101	Payroll	Usd	058 P/R				318.98	
TOTAL SEC CLERICAL OVERTIME PAY								318.98	250.00
60400	101	Allocat	1995 Sui (P/R Taxes) Allo	Sui Alloc				5.14	
	101	Allocat	1995 Fui (P/R Taxes) Allo	Fui Alloc				0.37	
	101	Payroll	Usd	058 P/R				352.75	
	101	Payroll	Usd	059 P/R				1,129.33	
	208	Payroll	Asm-Pplp Bi-Weekly Payrol	Bi-Weekly P/R				155.23	
TOTAL PAYROLL TAXES								1,642.82	1,800.00
60500	101	Accrual	Pension 1995: 01-Jun-95 1	'95 Pension Accrual				977.90	
	101	Adjustm	Pf: Workers' Compensation					133.54	
	101	Adjustm	Fringe Benefits Revised %	Revised Fringe Benefits Alloc Jan-Apr				(9,581.12)	
	101	Allocat	Special 5/95 Fringe Benef	Special 5/95 Fringe Benefits Alloc				1,000.00	
	208	Allocat	Asm-Fringe Benefits: 07-J	Fringe Benefits Allocation				379.97	
	101	Allocat	1995 Fringe Benefits Allo	Fringe Benefits Alloc				691.24	
	101	Payroll	Usd	058 P/R				(18.46)	
	208	Payroll	Asm-Pplp Bi-Weekly Payrol	Bi-Weekly P/R				(9.24)	
	101	Payroll	Usd	059 P/R				(50.00)	
	208	Reclass	Asm-Fringe Benefit Adjust	Adj To 1995 Plan				1,995.34	
TOTAL FRINGE BENEFITS REGULAR								(4,480.83)	5,058.00
60510	101	Adjustm	Dom Associates #111130: 0					11.75	
	101	Adjustm	Dom Associates #G1a11162:					5.95	
	101	Invoice	Usd	Software Training Word 4/25-26/95	Ari Systems	00077	05/01/95	21.25	
TOTAL FRINGE BENEFITS OTHER								38.95	333.00
60516	101	Accrual	Post Retirement 1995 Fas	'95 Post Retirement Accrual				474.61	
	101	Accrual	Severance 1995 Fas 112: 0	'95 Severance Accrual				41.93	
TOTAL POST RETIREE BENEFITS								516.54	
60600	101	Accrual	Annual Bonus 1995 Accrual	'95 Bonus Accrual				293.00	
	208	Accrual	Asm-Annual Bonus 1995: 30	Bonus Accrual				1,658.00	

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COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

Run on 06/14/95 at 17:01 based on data created on 6/14/95

ACCT	CO	CAT	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
TOTAL ANNUAL BONUS								<u>1,351.00</u>	<u>1,350.00</u>
60865	101	Adjustm	Pf - Ct Ave 1995 Rent: 01					1,817.00	
TOTAL RENT								<u>1,817.00</u>	<u>1,092.00</u>
61100	101	Allocat	1995 Office Supply Alloca	Off Supp Alloc				15.91	
	101	Invoice	Usd	Gold Cyc New Drum/Laserjet Cart/Po 00005n	West Point Products	114223M-0	04/28/95	52.96	
	101	Invoice	Usd	Bic Purple Highlighter, #1903393	Corporate Express	714499	05/16/95	0.94	
	101	Invoice	Usd	Bic Pink Highlighter, #1655546	Corporate Express	714499	05/16/95	0.94	
	101	Invoice	Usd	3.5" Diskettes	Corporate Express	714480	05/16/95	1.58	
	101	Invoice	Usd	Avery Labels #5663, Contract #365c	Corporate Express	714478	05/16/95	2.70	
	101	Invoice	Usd	3.5" Diskettes	Corporate Express	714480	05/16/95	26.40	
	101	Invoice	Usd	Avery Labels #5663, Contract #365c	Corporate Express	714478	05/16/95	45.00	
	101	Invoice	Usd	: Pp 705-711	Wb Saunders	64862	05/17/95	692.00	
	101	Invoice	Usd	: Pp 705-711	Wb Saunders	64862	05/17/95	(2.80)	
	101	Invoice	Usd	#1397062, Black Card File Box	Corporate Express	711250	05/10/95	0.94	
	101	Invoice	Usd	Avery Clear Laser Labels, #5663	Corporate Express	711250	05/10/95	1.35	
	101	Invoice	Usd	Bic Blue Highlighter /31655524	Corporate Express	714499	05/16/95	0.03	
	101	Invoice	Usd	Bic Orange Highlighter, #1903386	Corporate Express	714499	05/16/95	0.05	
	101	Invoice	Usd	Bic Pink Highlighter, #1655546	Corporate Express	714499	05/16/95	0.06	
	101	Invoice	Usd	Bic Purple Highlighter, #1903393	Corporate Express	714499	05/16/95	0.06	
	101	Invoice	Usd	Bic Blue Highlighter /31655524	Corporate Express	714499	05/16/95	0.47	
	101	Invoice	Usd	Bic Orange Highlighter, #1903386	Corporate Express	714499	05/16/95	0.94	
	101	Invoice	Usd	Avery Clear Laser Labels, #5663	Corporate Express	711250	05/10/95	22.50	
	101	Invoice	Usd	8-1/2 X 11, Cream, Springhill, Relay, 20-Lb, 50	Unisource	14917260	05/02/95	33.75	
	101	Invoice	Usd	#1397499, Putty Card File Box	Corporate Express	711250	05/10/95	0.94	
	101	Invoice	Usd	#3991011, 9-1/2 X 11 Computer Paper, White, Pi	Corporate Express	711250	05/10/95	3.68	
	101	Invoice	Usd	#3991011, 9-1/2 X 11 Computer Paper, White, Pin	Corporate Express	711250	05/10/95	61.62	
	101	Invoice	Usd	#1397499, Putty Card File Box	Corporate Express	711250	05/10/95	0.06	
	101	Invoice	Usd	#1397062, Black Card File Box	Corporate Express	711250	05/10/95	0.06	
TOTAL OFFICE SUPPLIES								<u>962.04</u>	<u>392.00</u>
61110	101	Allocat	1995 Duplicating Allocati	Duplic Alloc				330.26	
TOTAL OFFICE SUPPLIES DUPLICAT								<u>330.26</u>	<u>856.00</u>
61200	101	Adjustm	Telephone Allocation Revi	Revised Alloc % Jan-Apr				(4,374.85)	
	101	Allocat	1995 Telephone Allocation	Phone Alloc				335.18	
TOTAL TELEPHONE								<u>(4,039.47)</u>	<u>333.00</u>
62100	101	Invoice	Usd	3/20-4/19 Pf Fed Exp Shpmnt	Federal Express Corp	5-485-412	04/25/95	10.10	
	101	Invoice	Usd	Tnt Intl Exp-Copenhagen/Stansted/Toronto/Beijin	Tnt Skypak	844638	05/13/95	393.78	
	101	Purchas	Amp Pf Interco Purchases	Interco Purchases May 1995				679.24	
TOTAL POSTAGE								<u>1,083.12</u>	<u>1,667.00</u>
64500	101	Adjustm	Pf:Auto Insurance: 31-May					30.90	
	101	Travele	Usd	Lazarus, Harry				2,870.54	

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IN COMMONWEALTH OF KENTUCKY, EX REL. JACK CONWAY, ATTORNEY GENERAL V. PURDUE PHARMA L.P., ET AL.,
CIVIL ACTION NO. 07-CI-OI 303 (JEFFERSON COUNTY CIRCUIT COURT)

COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

Run on 06/14/95 at 17:01 based on data created on 6/14/95

ACCT	CO	CAT	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
TOTAL ADM AND PROF TRAVEL								2,901.44	4,333.00
64515	208	Accrual	Accrual Entry #2	Reclass Accrual				(64,314.00)	
	101	Invoice	Usd	: Food Exp Spkr No Show	Sunhome Health Services	SUN0421	04/21/95	30.48	
	101	Invoice	Usd	: **Newell** Track #Mp8908 Meeting 1-17-95	Grady Hospital	GRA0202	02/02/95	(6.30)	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Warfield Carol Md	WAR0508	05/08/95	2.14	
	208	Invoice	Usd	: 4/24/95 Houston Tx Mem Northwest Hosp	Velotta Albert Rn	VEL0504	05/04/95	16.73	
	208	Invoice	Usd	: 4/19/95 Stony Brook Ny Stony Brook Univ Hosp	Kanner Ronald Md	KAN0504A	05/04/95	30.25	
	208	Invoice	Usd	: 4/10/95, Alvin Tx, Alvin Comm College	Berendts Cathy Ann Rn	BER0313	03/13/95	3.09	
	208	Invoice	Usd	: 3/2/95 Scranton Pa St Marys Center	Levy Michael H Md	LEV0421	04/21/95	6.47	
	208	Invoice	Usd	: 2/2/95, Macon Ga, Central Ga Onc Nurses	Wheeler Richard Md	WHE0502	05/02/95	17.60	
	208	Invoice	Usd	: 4/11/95 Leonardtown Mn St Marys Hosp	Sheidler Vivian Rn	SHE0411	04/11/95	26.15	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn Soc Lecture	Dahl June Ph D	DAH0508	05/08/95	23.95	
	208	Invoice	Usd	: 1/31/95, Manhasset, Ny, No Shore Univ Hosp	Brescia Frank J Md	BRE0323	03/23/95	40.58	
	208	Invoice	Usd	: Penn Osteo Med Assn 4/28/95 Philly Pa	Narcessian Elizabeth Md	NAR0206	02/06/95	45.00	
	208	Invoice	Usd	: Ons Dinner Symposium 4/27/95	Anaheim Marriott	BQ4798	05/01/95	64,313.74	
	208	Invoice	Usd	: Main Line Hlth Syst 4/10/95 Food Costs Ferrell	Pmh	PMH0505	05/05/95	770.00	
	208	Invoice	Usd	: 3/22/95 St George Ut Hilton Hotel	Lipman Arthur G Pharm D	LIP0502	05/02/95	31.90	
	208	Invoice	Usd	: 2/20/95 Troy Ohio	Swenson Carol Rn	SWE0206	02/06/95	15.34	
	208	Invoice	Usd	: 4/21-22/95 Ft Lauderdale Fl	Hill C Stratton Jr Md	HIL0206B	02/06/95	31.12	
	208	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Roda Paul Md	ROD0206	02/06/95	65.73	
	208	Invoice	Usd	: Gadsden Reg Med Ctr 5/5-6/95 Gadsden Al	Mcguire Lora Rn	MCG0418	04/18/95	5.00	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca	Sheidler Vivian Rn	SHE0206	02/06/95	47.50	
	208	Invoice	Usd	: 6/17/95 Denver Co	Paice Judith Rn	PAI0206	02/06/95	74.62	
	101	Invoice	Usd	: 5/18-21/95 Dallas Tx	Emory University School O	EMO0202	02/02/95	6.30	
	101	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Martin Richard J Md	MAR0418A	04/18/95	15.01	
	101	Invoice	Usd	: 2/18/95 Houston Tx	Similano John Do	SIM0206	02/06/95	31.88	
	208	Invoice	Usd	: 4/7/95 Plattsburgh Ny Clinton Comm Col	Lipman Arthur G Pharm D	LIP0411	04/11/95	47.93	
	208	Invoice	Usd	: 1/26/95 Fairfax Arlington Va	Curtiss Carol P Rn	CUR0411	04/11/95	8.77	
	208	Invoice	Usd	: 4/19/95 Nashville Tn Opryland Ramada Inn	Erdman Lynn K Rn Mn	ERD0316	03/16/95	35.40	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Curtiss Carol P Rn	CUR0504	05/04/95	6.83	
	101	Travels	Usd	: Lazarus, Harry	Paice Judith Rn	PAI0508	05/08/95	17.21	
TOTAL MEALS AND ENTERTAINMENT								2,034.75	
67110	101	Invoice	Usd	: Corporate Membership	American College Of Osteo	AME0515	05/15/95	450.00	
	101	Invoice	Usd	: 3rd Ed Meet 7/27-30/95	California Society Of All	CAL0516	05/16/95	750.00	
	101	Invoice	Usd	: Support Spkr Grand Rds	Loyola Hospital	LOY0501	05/01/95	500.00	
	101	Invoice	Usd	: Brass Plate W/ Award Mounted To Walnut Board	United States Bronze	B-7141	05/05/95	335.00	
	101	Invoice	Usd	: Course Fam Prac 6/15-17/95	Upmc Continuing Education	UPM0515	05/15/95	750.00	
	101	Invoice	Usd	: Corp Sponsorship I Byock Md	National Hospice Organiza	NAT0515	05/15/95	3,000.00	
TOTAL CORPORATE SUPPORT								5,785.00	12,917.00
67120	208	Accrual	Accrual Entry #2	Reclass Accrual				64,314.00	
	101	Accrual	Reverse "Pf Additional A/	A/P Accruals 4/95				(40,000.00)	
	101	Accrual	Additional A/P Accruals 5	Additional A/P Accruals 5/95				40,000.00	
	208	Accrual	Reverse "Pppl Additional	A/P Accruals 4/95				(200,000.00)	
	208	Accrual	5/95 Additional A/P Accru	Additional A/P Accruals 5/95				150,000.00	
	101	Invoice	Usd	: Symposium Poster	Reprographics Plus	47428	03/30/95	492.28	
	208	Invoice	Usd	: 5/4-7/95 Coluzzi Forman Lubbock Tx	Texas Hospice Organizatio	TEX0206	02/06/95	3,500.00	

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COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

Run on 06/14/95 at 17:01 based on data created on 6/14/95

ACCT	CO	CAT	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
67120	208	Invoice	Usd	: 6/16-18/95 Las Vegas Nv E Parker	Pain Institute Of Nevada	PAI0501	05/01/95	750.00	
	208	Invoice	Usd	: Pa Osteo Med Assn 4/28/95 Philly Pa	Ellison Neil M D	ELL0206	02/06/95	264.58	
	208	Invoice	Usd	:Aafp Exhibit 7/17-21/95 Nashville Tn	Louisiana Academy Of Fami	LOU0505	05/05/95	500.00	
	208	Invoice	Usd	:Lowell Genl Hsppt 6/13/95 Lowell Ma Mtg Sppt	Lowell General Hospital	LOW0505	05/05/95	750.00	
	208	Invoice	Usd	: Pa Osteo Med Assn 4/28/95 Philly Pa	Ellison Neil M D	ELL0206	02/06/95	1,000.00	
	208	Invoice	Usd	:Md	American Cancer Society	AME0505	05/05/95	1,000.00	
	208	Invoice	Usd	:Lema Lipman Mckenzie 5/19/95 Dearborn Mi	Michigan Osteopathic Medi	MIC0418	04/18/95	5,000.00	
	208	Invoice	Usd	:Pain Symp 11/16-18/95 Kansas City Mo	Southern Medical Assoc	S13708	05/03/95	10,000.00	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Paice Judith Rn	PAI0508	05/08/95	1,000.00	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Warfield Carol Md	WAR0508	05/08/95	2,000.00	
	208	Invoice	Usd	:4/7-9/95 Morgantown Wv	Roda Paul Md	ROD0206	02/06/95	162.73	
	208	Invoice	Usd	: 4/21-22/95 Ft Lauderdale Fl	Hill C Stratton Jr Md	HIL0206B	02/06/95	458.72	
	208	Invoice	Usd	:4/7-9/95 Morgantown Wv	Roda Paul Md	ROD0206	02/06/95	500.00	
	208	Invoice	Usd	:Ferrell Watson Brown-Saltzman /25/95 Inglewood	Centinela Hospital Medica	CEN0509	05/09/95	1,400.00	
	208	Invoice	Usd	: 4/21-22/95 Ft Lauderdale Fl	Hill C Stratton Jr Md	HIL0206B	02/06/95	2,000.00	
	208	Invoice	Usd	:Aberdeen Area Indian Hlth Serv 5/3-4/95	Brenner Marc Dpm	BRE0206	02/08/95	775.00	
	101	Invoice	Usd	: 1995 Annual Congress Attendee	Oncology Nursing Society	ONC0427	04/27/95	300.00	
	208	Invoice	Usd	:Jack Mad Cnty Gen Hosp 4/7-8/95 Jackson Tn	Hill C Stratton Jr Md	HIL0206	02/06/95	753.72	
	208	Invoice	Usd	:5/17-18/95 Little Rock Ar	Arkansas State Hospice As	ARK0206	02/06/95	1,000.00	
	208	Invoice	Usd	: Snyders 3/19/95 Eagan Mn	Dube James E Pharm D	DUB0206	02/06/95	1,000.00	
	208	Invoice	Usd	: 4/19-23/95 Las Vegas Nv	Coluzzi Paul Md	COL0206A	02/06/95	1,500.00	
	208	Invoice	Usd	: Scpi	13-APR-95		04/13/95	5,000.00	
	208	Invoice	Usd	:Cohen Eto 6/10/95 Atlanta Ga	Acs Ocpi	7151	04/20/95	7,500.00	
	208	Invoice	Usd	: 95 Pri Med Space	Continuing Education Mast	PRI0509	05/09/95	1,400.00	
	208	Invoice	Usd	: 95 Primed Space	Pri Med	PRI0510	05/10/95	10,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Portenoy Russell Md	POR0515	05/15/95	2,000.00	
	208	Invoice	Usd	: Penn Osteo Med Assn 4/28/95 Philly Pa	Narcessian Elizabeth Md	NAR0206	02/06/95	314.80	
	208	Invoice	Usd	: Penn Osteo Med Assn 4/28/95 Philly Pa	Narcessian Elizabeth Md	NAR0206	02/06/95	1,000.00	
	208	Invoice	Usd	: Foley, Herbst, Frederick 7/13-16/95 Vancouver	International Hospice Ins	INT0508	05/08/95	7,000.00	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Warfield Carol Md	WAR0508	05/08/95	270.60	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Paice Judith Rn	PAI0508	05/08/95	409.20	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn Soc Lecture	Dahl June Ph D	DAH0508	05/08/95	875.40	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn Soc Lecture	Dahl June Ph D	DAH0508	05/08/95	1,000.00	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn Soc Lecture	Paice Judith Rn	PAI0508A	05/08/95	1,000.00	
	208	Invoice	Usd	: 3/30/95 Salina Ks Byocks Handouts	Association Of Kansas Hos	08-MAY-95	05/08/95	185.00	
	208	Invoice	Usd	: Symposium Posters	48109		04/13/95	2,054.28	
	208	Invoice	Usd	: Gadsden Reg Med Ctr 5/5-6/95 Gadsden Al	Reprographies Plus	MCG0418	04/18/95	102.10	
	208	Invoice	Usd	: Gadsden Reg Med Ctr 5/5-6/95 Gadsden Al	Mcguire Lora Rn	ERD0418	04/18/95	132.30	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca	Erdman Lynn K Rn Mn	PAI0206	02/06/95	854.08	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca Ons	Paice Judith Rn	SHE0206	02/06/95	884.05	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca Ons	Sheldler Vivian Rn	SHE0206	02/06/95	1,000.00	
	208	Invoice	Usd	: Gadsden Reg Med Ctr 5/5-6/95 Gadsden Al	Sheldler Vivian Rn	MCG0418	04/18/95	1,000.00	
	208	Invoice	Usd	: Pain Symp 11/16-18/95 Kansas City Mo	Mcguire Lora Rn	S13709	05/03/95	10,000.00	
	208	Invoice	Usd	: Un Kansas Med Cntr 5/11/95 Kansas City Ks	Southern Medical Assoc	S13709	05/03/95	159.13	
	208	Invoice	Usd	: 4/10/95 Bryn Mawr Pa	Pettigrew Jan Rn Phd	PET0418	04/18/95	341.74	
	208	Invoice	Usd	: C Miskowski 3/2/95 San Francisco Ca	Ferrell Betty Rn Phd	FER0206	02/06/95	1,000.00	
	208	Invoice	Usd	: Un Kansas Med Cntr 5/11/95 Kansas City Ks	American Cancer Society	AME0418	04/18/95	1,500.00	
	208	Invoice	Usd	: 4/10/95 Bryn Mawr Pa	Pettigrew Jan Rn Phd	PET0418	04/18/95	1,500.00	
	208	Invoice	Usd	: Coluzzi Mccaffery 6/24/95 Van Nuys Ca	Ferrell Betty Rn Phd	FER0206	02/06/95	2,500.00	
	208	Invoice	Usd	: Snyders 3/19/95 Eagan Mn	Holy Cross Medical Center	HOL0501	05/01/95	128.47	
	208	Invoice	Usd	: 5/4/95 Lincoln Nebraska	Dube James E Pharm D	DUB0206	02/06/95	1,500.00	
	101	Invoice	Usd	: Downeast Pharmacy 6/12/95 Augusta Me	Martin Richard J Md	MAR0418	04/18/95	300.00	
	101	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Pirrotta Joseph	PIR0516	05/16/95	308.42	
	101	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Similano John Do	SIM0206	02/06/95	750.00	
	101	Invoice	Usd		Similano John Do	SIM0206	02/06/95		

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8102015105
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PKY180770969

COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

Run on 06/14/95 at 17:01 based on data created on 6/14/95

ACCT	CO	CAT	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
67120	101	Invoice	Usd	: 1995 Asthma Theory To Treatment	American Academy Of Aller	AME0526	05/26/95	450.00	
	101	Invoice	Usd	5/18-21/95 Dallas Tx	Martin Richard J Md	MAR0418A	04/18/95	185.65	
	101	Invoice	Usd	5/18-21/95 Dallas Tx	Martin Richard J Md	MAR0418A	04/18/95	1,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Haddox David J Dds Md	HAD0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Curtiss Carol P Rn	CUR0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Coluzzi Paul Md	COL0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Cleary James Phd	CLE0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Lebel Alyssa Md	LEB0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Lipman Arthur G Pharm D	LIP0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Narcessian Elizabeth Md	NAR0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8-11/95 Oxycontin Inv Mtg	Borsook David Md	BOR0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Payne Richard M D	PAY0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Levy Michael H Md	LEV0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Irick Neil E Md	IRI0515	05/15/95	2,000.00	
	208	Invoice	Usd	: First Banks Airline Tickets/Lipman/Wild/Clear	First Banks	20-APR-95	04/20/95	7,785.33	
	101	Invoice	Usd	5/4/95 Lincoln Nebraska	Martin Richard J Md	MAR0418	04/18/95	15.00	
	208	Invoice	Usd	Gadsden Reg Med Ctr 5/5-6/95 Gadsden Al	Erdman Lynn K Rn Mn	ERD0418	04/18/95	1,600.00	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca	Palce Judith Rn	PAI0206	02/06/95	2,000.00	
	208	Invoice	Usd	Holiday Inn Mn 3/19-20/95 Chrges	Holiday Inn	20-MAR-95	03/20/95	1,119.62	
	208	Invoice	Usd	: First Banks Airline Tickets/Lipman/Wild/Clear	First Banks	20-APR-95	04/20/95	8,077.50	
	208	Invoice	Usd	Lincoln General Hosp 5/4/95 Lincoln Ne	Dube James E Pharm D	DUB0418	04/18/95	22.00	
	208	Invoice	Usd	Lincoln General Hosp 5/4/95 Lincoln Ne	Dube James E Pharm D	DUB0418	04/18/95	400.00	
	208	Invoice	Usd	Portenoy & Narcessian 5/3/95 West Orange Nj	Kessler Institute For Reh	KES0519	05/19/95	1,521.54	
	101	Invoice	Usd	80% Deposit	Safaris	19-MAY-95	05/19/95	7,000.00	
	208	Invoice	Usd	: Banquet/Audio Via Chrges	Hyatt Regency	32573	04/19/95	13,596.19	
	101	Reclass	Reclass Per Mtemple Memo	Reclass Per Mtemple Memo 5/30/95				35.57	
TOTAL SEMINARS AND SYMPOSIA								181,198.98	123,751.00
67130	101	Accrual	Reverse "Pl Additional A/	A/P Accruals 4/95				(20,000.00)	
	208	Accrual	Reverse "Pppl Additional	A/P Accruals 4/95				(75,000.00)	
	101	Accrual	Additional A/P Accruals 5	Additional A/P Accruals 5/95				40,000.00	
	208	Accrual	5/95 Additional A/P Accru	Additional A/P Accruals 5/95				50,000.00	
	208	Invoice	Usd	: 2/13/95 San Luis Obispo Ca	San Luis Obispo Cme Conso	SAN0503	05/03/95	31.00	
	208	Invoice	Usd	: 4/7/95 Plattsburgh Ny Clinton Comm Col	Curtiss Carol P Rn	CUR0411	04/11/95	156.45	
	208	Invoice	Usd	: 2/28/95 Maitland Fl	Weinstein Sharon Md	WEI0322	03/22/95	300.00	
	208	Invoice	Usd	: 2/16/95 Houston Tx	Lipman Arthur G Pharm D	LIP0411	04/11/95	227.53	
	101	Invoice	Usd	: 4/27/95 Rochester Ny	Poe Robert Md	POE0420	04/20/95	600.00	
	101	Invoice	Usd	1/17/95 Lakewood Nj Kimball Med Ctr	Gawchik Sandra M Do	GAW0502	05/02/95	1,000.00	
	101	Invoice	Usd	: First Banks Airline Tickets/Lipman/Wild/Clear	First Banks	20-APR-95	04/20/95	394.00	
	101	Invoice	Usd	**Newell** Track #Mp3908 Meeting 1-17-95	Grady Hospital	GRA0202	02/02/95	(1,625.50)	
	101	Invoice	Usd	: 6/17/95 Denver Co	Emory University School O	EMO0202	02/02/95	1,625.50	
	101	Invoice	Usd	: 2/14/95 Annandale Va	Nsouli Talal M Md	NSO0322	03/22/95	260.00	
	101	Invoice	Usd	: 2/14/95 Annandale Va	Nsouli Talal M Md	NSO0322	03/22/95	500.00	
	208	Invoice	Usd	: 2/2/95, Macon Ga, Central Ga Onc Nurses	Wheeler Richard Md	WHE0502	05/02/95	1,000.00	
	208	Invoice	Usd	: 1/31/95, Manhasset, Ny, No Shore Univ Hosp	Brescia Frank J Md	BRE0323	03/23/95	750.00	
	208	Invoice	Usd	: 1/31/95, Manhasset, Ny, No Shore Univ Hosp	Brescia Frank J Md	BRE0323	03/23/95	909.02	
	208	Invoice	Usd	: 4/4/95 New Braunfels Tx Hospice New Braunfels	Hill C Stratton Jr Md	HIL0405	04/05/95	1,000.00	
	208	Invoice	Usd	: 3/10/95 Willingboro Nj Rancocas Valley Hosp	Levy Michael H Md	LEV0421A	04/21/95	1,000.00	
	208	Invoice	Usd	: 1/25/95 Philadelphia Pa Temple Univ Cancer Ct	Levy Michael H Md	LEV0504	05/04/95	4.40	
	208	Invoice	Usd	: 4/26/95 Varona Nj W Essex Community Hlth Hosp	Narcessian Elizabeth Md	NAR0504	05/04/95	5.20	
	208	Invoice	Usd	: 4/12/95 Cranford Nj Comprehensive Rehabilitat	Narcessian Elizabeth Md	NAR0504A	05/04/95	9.32	
	208	Invoice	Usd	: 4/18/95 Cleveland Tn Bradley County Home Hlth	Stephens Suzanne Rn	STE0504	05/04/95	13.00	
	208	Invoice	Usd	: 4/20/95 Gwynedd Valley Pa Gwynedd Mercy Colleg	Polomano Rosemary	POL0504	05/04/95	26.40	

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COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

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ACCT	CO	CAT	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
67130	208	Invoice	Usd	: 4/21/95 Farrell Pa Shenango Valley Med Ctr 20	Ray James Pharm D	RAY0503	05/03/95	39.38	
	208	Invoice	Usd	: 4/21/95 Erie, Pa Metro Health	Lema Mark Md	LEM0508	05/08/95	74.00	
	208	Invoice	Usd	: 4/19/95 Nashville Tn Opryland Ramada Inn	Curtiss Carol P Rn	CUR0504	05/04/95	89.29	
	208	Invoice	Usd	: 4/24/95 Houston Tx Mem Northwest Hosp	Velotta Albert Rn	VEL0504	05/04/95	120.42	
	208	Invoice	Usd	: 4/19/95 Stony Brook Ny Stony Brook Univ Hosp	Kanner Ronald Md	KAN0504A	05/04/95	176.05	
	208	Invoice	Usd	: 4/18/95 Cleveand Tn Bradley County Home Hlth	Stephens Suzanne Rn	STE0504	05/04/95	200.00	
	208	Invoice	Usd	: 4/21/95 New York Ny Harlem Hosp 506 Lenox Ave	Steinhardt Elle Rn	STE0504	05/04/95	200.00	
	208	Invoice	Usd	: 4/27/95 Everett Ma Alfred McKee Md	Hospice Of Whidden Mem Hs	HOS0504	05/04/95	250.00	
	208	Invoice	Usd	: 2/20/95 Greenville Oh Darke Cty Nurses Assoc	Swenson Carol Rn	SWE0504A	05/04/95	250.00	
	208	Invoice	Usd	: 2/20/95 Sidney Oh Wilson Hospice & Homecare	Swenson Carol Rn	SWE0504	05/04/95	250.00	
	208	Invoice	Usd	: 4/14/95 Malden Ma Dennis Sanders Md	Malden Hospital	MAL0504	05/04/95	289.52	
	208	Invoice	Usd	: 2/23/95 Walnut Creek Ca Kaiser Hosp	Brindley Robert Pharm D	BRI0504	05/04/95	300.00	
	208	Invoice	Usd	: 4/24/95 Houston Tx Mem Northwest Hosp	Velotta Albert Rn	VEL0504	05/04/95	300.00	
	208	Invoice	Usd	: 4/23/95 Richmond Va Healthsouth Med Ctr 7700	Lasker James Md	LAS0504	05/04/95	300.00	
	208	Invoice	Usd	: 4/20/95 Gwyndd Valley Pa Gwynneed Mercy Colleg	Polomano Rosemary	POL0504	05/04/95	300.00	
	208	Invoice	Usd	: 2/8/95 Fall River Ma Edward Martin Md	St Annes Hospital	STA0504	05/04/95	464.00	
	208	Invoice	Usd	: 4/13/95 Chattanooga Tn Amer Canc Soc 850 Fort	Job Martin	JOB0504	05/04/95	467.50	
	208	Invoice	Usd	: 4/20/95 Newark Nj Elizabeth Narcossian Md	Newark Beth Israel Medica	SIE0504	05/04/95	500.00	
	208	Invoice	Usd	: 4/7/95 Richmond Va Mogueire Va Med Ctr	Long Stephen Md	LON0502	05/02/95	500.00	
	208	Invoice	Usd	: 4/21/95 Erie Pa Mark Lema Md Metro Health Ctr	Metro Health Center	MET0508	05/08/95	500.00	
	208	Invoice	Usd	: 4/13/95 Chattanooga Tn Amer Canc Soc 850 Fort	Job Martin	JOB0504	05/04/95	500.00	
	208	Invoice	Usd	: 4/27/95 Lemont Il Assoc Of Indian Pharm	Doroclak James Pharm D	DOR0504	05/04/95	500.00	
	208	Invoice	Usd	: 4/21/95 Farrell Pa Shenango Valley Med Ctr 20	Ray James Pharm D	RAY0503	05/03/95	600.00	
	208	Invoice	Usd	: 4/19/95 Stony Brook Ny Stony Brook Univ Hosp	Kanner Ronald Md	KAN0504A	05/04/95	750.00	
	208	Invoice	Usd	: 4/18/95 Astoria Ny Astoria Hsopital 25-10 30t	Kanner Ronald Md	KAN0504	05/04/95	750.00	
	208	Invoice	Usd	: 4/12/95 Cranford Nj Comprehensive Rehabilitat	Narcossian Elizabeth Md	NAR0504A	05/04/95	750.00	
	208	Invoice	Usd	: 4/26/95 Verona Nj W Essex Community Hlth Hosp	Narcossian Elizabeth Md	NAR0504	05/04/95	750.00	
	208	Invoice	Usd	: 2/9/95 San Jose Ca Vna Home Hospice	Coluzzi Paul Md	COL0503	05/03/95	750.00	
	208	Invoice	Usd	: 4/19/95 Nashville Tn Opryland Ramada Inn	Curtiss Carol P Rn	CUR0504	05/04/95	750.00	
	208	Invoice	Usd	: 1/25/95 Philadelphia Pa Temple Univ Cancer Ct	Levy Michael H Md	LEV0504	05/04/95	1,000.00	
	208	Invoice	Usd	: 4/18/95 Philadelphia Pa Michael Levy Md	Methodist Hospital (Pa)	MET0504	05/04/95	1,012.20	
	208	Invoice	Usd	: 3/31/95 Trenton Nj For Michael Levy	Helene Fuld Medical Cante	HEL0421	04/21/95	1,018.98	
	208	Invoice	Usd	: 4/27/95 Everett Ma Whidden Hospital	Hospice Of Whidden Mem Hs	HOS0504A	05/04/95	1,217.02	
	208	Invoice	Usd	: 2/9/95 San Jose Ca San Jose Hosp	Coluzzi Paul Md	COL0503A	05/03/95	1,500.00	
	208	Invoice	Usd	: 1/25/95 Roanoke Va Roanoke Mem Hosp	Erdman Lynn K Rn Mn	ERD0503	05/03/95	1,600.00	
	208	Invoice	Usd	: 4/25/95 Great Falls Mt Columbus Hosp	Clark Fork Medical Assoc	CLA0503	05/03/95	1,666.61	
	208	Invoice	Usd	: J Loughners Hotel Exp H8810	University Of Southern Ma	UNI0410	04/10/95	50.00	
	208	Invoice	Usd	: 2/25/95 Bakersfield Ca Kern Nursing Soc	Brechner Theresa Md	BRE0504	05/04/95	450.00	
	208	Invoice	Usd	: 3/31/95 Robert Dreicer Md	Samaritan Hospital	SAM0323	03/23/95	47.60	
	208	Invoice	Usd	: 4/13/95 York Pa Mem Hosp Aud	Gloth F Michael III Md	GLO0320	03/20/95	43.67	
	208	Invoice	Usd	: 4/13/95 York Pa Mem Hosp Aud	Gloth F Michael III Md	GLO0320	03/20/95	600.00	
	208	Invoice	Usd	: 3/31/95 Robert Dreicer Md	Samaritan Hospital	SAM0323	03/23/95	750.00	
	208	Invoice	Usd	: 2/22/95 Brooklyn Ny	Matthews Wilma Rn	MAT0206	02/06/95	123.60	
	208	Invoice	Usd	: 3/22/95 St George Ut Hilton Hotel	Lipman Arthur G Pharm D	LIP0502	05/02/95	337.71	
	208	Invoice	Usd	: 2/22/95 Brooklyn Ny	Matthews Wilma Rn	MAT0206	02/06/95	400.00	
	208	Invoice	Usd	: 3/22/95 St George Ut Hilton Hotel	Lipman Arthur G Pharm D	LIP0502	05/02/95	1,000.00	
	208	Invoice	Usd	: 2/20/95 Troy Ohio	Swenson Carol Rn	SWE0206	02/06/95	56.17	
	208	Invoice	Usd	: 5/5/95 Stuart Weiner Do	Saginaw Cooperative Hospi	SAG0206	02/06/95	62.84	
	208	Invoice	Usd	: 4/17/95 Pottstown Pa	Leinbach Kathleen	LEI0303	03/03/95	62.74	
	208	Invoice	Usd	: 4/17/95 Pottstown Pa	Leinbach Kathleen	LEI0303	03/03/95	200.00	
	208	Invoice	Usd	: 2/20/95 Troy Ohio	Swenson Carol Rn	SWE0206	02/06/95	250.00	
	208	Invoice	Usd	: 2/16/95 Walnut Creek Ca	Brindley Robert Pharm D	BRI0322	03/22/95	300.00	
	208	Invoice	Usd	: 5/5/95 Stuart Weiner Do	Saginaw Cooperative Hospi	SAG0206	02/06/95	750.00	
	208	Invoice	Usd	: 1/25/95 Roanoke Va	Carlion	CAR0322	03/22/95	200.00	

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COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

Run on 06/14/95 at 17:01 based on data created on 6/14/95

ACCT	CO	CAT	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
67130	208	Invoice	Usd	: First Banks Airline Tickets/Lipman/Wild/Clear	First Banks	20-APR-95	04/20/95	11,304.00	
	208	Invoice	Usd	: 3/30/95 Wolfeboro Nh H Sonneborn Md	Hospice Of Southern Carro	HOS0410	04/10/95	26.20	
	208	Invoice	Usd	: 3/15/95 Morristown Nj St Peters Epis Church	Hewitt David	HEW0206	02/06/95	159.94	
	208	Invoice	Usd	: 3/2/95 Long Branch Nj	Lerner William Md	LERN0410	04/10/95	275.00	
	208	Invoice	Usd	: 3/30/95 Chattanooga Tn	University Of Tennessee E	UNIO411	04/11/95	696.46	
	208	Invoice	Usd	: 4/11/95 Boston Ma Univ Hosp	Curtiss Carol P Rn	CUR0411A	04/11/95	52.68	
	208	Invoice	Usd	: 3/2/95 Scranton Pa St Marys Center	Levy Michael H Md	LEV0421	04/21/95	70.78	
	208	Invoice	Usd	: 2/2/95, Macon Ga, Central Ga Onc Nurses	Wheeler Richard Md	WHE0502	05/02/95	114.14	
	208	Invoice	Usd	: 4/10/95, Alvin Tx, Alvin Comm College	Berendts Cathy Ann Rn	BER0313	03/13/95	165.00	
	208	Invoice	Usd	: 4/10/95 Largo Fl Hosp Of Fl Suncoast	Frederich Michael E Md	FRE0410	04/10/95	179.64	
	208	Invoice	Usd	: 4/4/95 New Braunfels Tx Hospice New Braunfels	Hill C Stratton Jr Md	HIL0405	04/05/95	188.27	
	208	Invoice	Usd	: 2/22/95 Ny Ny Lenox Hill Hosp	Steinhardt Elle Rn	STE0421	04/21/95	200.00	
	208	Invoice	Usd	: 4/12/95 Doylestown Pa Acs Of Bucks Cty	Polomano Rosemary	POL0303	03/03/95	300.00	
	208	Invoice	Usd	: 4/12/95, Lowville Ny, Hospice Of Lewis Cty 77	Potash Joel	POT0320	03/20/95	300.00	
	208	Invoice	Usd	: 3/24/95 Martinsville Va Mem Hosp Of Martinsvi	Ralph Landes Educational	RAL0314	03/14/95	324.20	
	208	Invoice	Usd	: 4/11/95 Boxborough Ma Boxborough Host Hotel	Gannon Richard H Pharm D.	GAN0303	03/03/95	350.00	
	208	Invoice	Usd	: 2/6/95 Middletown Ky, J Graham Brown Ca Ctr	Eldridge Russell	ELD0322	03/22/95	400.00	
	208	Invoice	Usd	: 4/18/95 Edison Nj Jfk Med Ctr Rehab Conf Rm 6	Narcessian Elizabeth Md	NAR0320	03/20/95	500.00	
	208	Invoice	Usd	: 1/26/95 Huntsville Al Hospice Of Huntsville	Hospice Of Huntsville Inc	HOS0316	03/16/95	500.00	
	208	Invoice	Usd	: 4/6/95, Houston Tx, Memorial City Hosp	Memorial City Hospital	MEM0321	03/21/95	500.00	
	208	Invoice	Usd	: 4/11/95 Leonardtown Mn St Marys Hosp	Sheidler Vivian Rn	SHE0411	04/11/95	600.00	
	208	Invoice	Usd	: 3/10/95 Willingboro Nj Rancocas Valley Hosp	Levy Michael H Md	LEV0421A	04/21/95	7.16	
	208	Invoice	Usd	: 2/15/95 Birmingham Al Bmc Princeton Hosp	Erdman Lynn K Rn Mn	ERD0322	03/22/95	14.00	
	208	Invoice	Usd	: 2/8/95 Galveston Tx Utmb	Hill C Stratton Jr Md	HIL0205A	02/06/95	26.40	
	208	Invoice	Usd	: 4/12/95 Doylestown Pa Acs Of Bucks Cty	Polomano Rosemary	POL0303	03/03/95	30.80	
	208	Invoice	Usd	: 2/6/95 Middletown Ky, J Graham Brown Ca Ctr	Eldridge Russell	ELD0322	03/22/95	33.00	
	208	Invoice	Usd	: 2/22/95 Manchester Ct Manchester Mem Hosp Con	Mckee Alfred Lang Md	MCK0320	03/20/95	35.20	
	208	Invoice	Usd	: 4/11/95 Leonardtown Mn St Marys Hosp	Sheidler Vivian Rn	SHE0411	04/11/95	48.13	
	208	Invoice	Usd	: 4/11/95 Boxborough Ma Boxborough Host Hotel	Gannon Richard H Pharm D.	GAN0303	03/03/95	49.10	
	208	Invoice	Usd	: 3/31/95 Brunswick Ga	Southeast Georgia Medical	SOU0206	02/06/95	750.00	
	208	Invoice	Usd	: 4/7/95 Plattsburgh Ny Clinton Comm Col	Curtiss Carol P Rn	CUR0411	04/11/95	750.00	
	208	Invoice	Usd	: 2/16/95 Houston Tx	Lipman Arthur G Pharm D	LIP0411	04/11/95	1,000.00	
	208	Invoice	Usd	: 4/4/95 Gastonia Nc	North Carolina Ahc	NOR0308	03/08/95	1,086.28	
	208	Invoice	Usd	: 4/4/95 Gastonia Nc	North Carolina Ahc	NOR0308	03/08/95	1,500.00	
	208	Invoice	Usd	: 1/26/95 Fairfax Arlington Va	Erdman Lynn K Rn Mn	ERD0316	03/16/95	148.70	
	208	Invoice	Usd	: 1/26/95 Fairfax Arlington Va	Erdman Lynn K Rn Mn	ERD0316	03/16/95	2,000.00	
	208	Invoice	Usd	: 4/18/95 Edison Nj Jfk Med Ctr Rehab Conf Rm 6	Narcessian Elizabeth Md	NAR0320	03/20/95	6.50	
	208	Invoice	Usd	: 4/10/95, Alvin Tx, Alvin Comm College	Berendts Cathy Ann Rn	BER0313	03/13/95	600.00	
	208	Invoice	Usd	: 2/8/95 Galveston Tx Utmb	Hill C Stratton Jr Md	HIL0206A	02/06/95	750.00	
	208	Invoice	Usd	: 4/10/95 Largo Fl Hosp Of Fl Suncoast	Frederich Michael E Md	FRE0410	04/10/95	750.00	
	208	Invoice	Usd	: 4/11/95 Boston Ma Univ Hosp	Curtiss Carol P Rn	CUR0411A	04/11/95	750.00	
	208	Invoice	Usd	**Newell** Track #Je8513	Dahl June Ph D	DAH0109	01/09/95	(581.02)	
	208	Invoice	Usd	**Newell** Track #Je8513	Dahl June Ph D	DAH0109	01/09/95	(750.00)	
	101	Invoice	Usd	: 3/31/95 Fort Washington Md Bongos Rest	BRI0303	03/03/95	24.20		
	101	Invoice	Usd	: 3/31/95 Fort Washington Md Bongos Rest	Britt E James	BRI0303	03/03/95	450.00	
	101	Invoice	Usd	: 4/12/95 Brooklyn Ny	Reznick Louis Do	REZ0329	03/29/95	4.40	
	101	Invoice	Usd	: 1/17/95 Lakewood Nj Kimball Med Ctr	Gawchik Sandra M Do	GAW0502	05/02/95	77.00	
	101	Invoice	Usd	: 4/26/95 Kingston Pa	Ramakrishna S Md	RAM0329	03/29/95	275.00	
	101	Invoice	Usd	: 4/12/95 Brooklyn Ny	Reznick Louis Do	REZ0329	03/29/95	400.00	
	208	Invoice	Usd	: 2/22/95 Manchester Ct Manchester Mem Hosp Con	Mckee Alfred Lang Md	MCK0320	03/20/95	1,000.00	
	208	Invoice	Usd	: 3/2/95 Scranton Pa St Marys Center	Levy Michael H Md	LEV0421	04/21/95	1,000.00	
	208	Invoice	Usd	: 3/28/95 C Stratton Hill Jr Md	Physicians Cme Fund	PHY0405	04/05/95	1,017.60	
	208	Invoice	Usd	: 4/5/95 Sharon Weinstein Md	Winter Haven Hospital	WIN0321	03/21/95	1,211.53	
	208	Invoice	Usd	: 2/15/95 Birmingham Al Bmc Princeton Hosp	Erdman Lynn K Rn Mn	ERD0322	03/22/95	1,600.00	

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COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

Run on 06/14/95 at 17:01 based on data created on 6/14/95

<u>ACCT</u>	<u>CO</u>	<u>CAT</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>VENDOR</u>	<u>INVOICE NO.</u>	<u>DATE</u>	<u>ACTUAL</u>	<u>BUDGET</u>
67130	208	Invoice	Usd	: 3/23/95 Melbourne Fl For M Levy	Weustoff Hospital	WEU0421	04/21/95	2,085.29	
	208	Invoice	Usd	: 4/27/95 Lemont Il Assoc Of Indian Pharm	Dorociak James Pharm D	DOR0504	05/04/95	3.96	
	208	Invoice	Usd	: 3/30/95 Wolfeboro Nh H Sonneborn Md	Hospice Of Southern Carro	HOS0410	04/10/95	400.00	
	208	Invoice	Usd	: 3/15/95 Morristown Nj St Peters Epis Church	Hewitt David	HEW0206	02/06/95	500.00	
	208	Invoice	Usd	: 2/13/95 San Luis Obispo Ca	San Luis Obispo Crme Conso	SAN0503	05/03/95	1,000.00	
				TOTAL SPEAKERS BUREAU				66,814.96	70,834.00

TOTAL MEDICAL EDUCATION

\$280,615.08

N.B. Budgeted amounts are presented for comparative purposes against actual activity. Although a budget may exist for other accounts, only accounts with actual detail are included in this report.

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COST CENTER COMPARISON
Current Period: MAY-95

Currency: USD

Company=904 (BASE CO's (excl 107 109 195 295 309 310)), Cost Center=4800 (Medical Education)

Acct	CURRENT MONTH				YEAR TO DATE			
	ACTUAL	BUDGET	VARIANCE	VAR%	ACTUAL	BUDGET	VARIANCE	VAR%
Payroll Expenses:								
Salaries- Adm and Prof	14,467	14,467	0	0.0	72,334	72,335	1	0.0
Salaries- Sec and Clerica	7,273	7,258	(15)	(0.2)	35,201	36,290	1,089	3.0
Sec Clerical Overtime Pay	319	250	(69)	(27.6)	391	1,250	859	68.7
Payroll Taxes	1,643	1,800	157	8.7	9,285	9,000	(285)	(3.2)
Fringe Benefits Regular	(3,964)	5,058	9,022	178.4	15,066	25,290	10,224	40.4
Fringe Benefits Other	39	333	294	88.3	194	1,665	1,471	88.3
Annual Bonus	1,951	1,950	(1)	(0.1)	9,755	9,750	(5)	(0.1)
**PAYROLL EXPENSE	21,728	31,116	9,388	30.2	142,226	155,580	13,354	8.6
OTHER EXPENSES:								
Rent	1,817	1,092	(725)	(66.4)	9,085	5,460	(3,625)	(66.4)
Office Supplies	962	392	(570)	(145.4)	1,941	1,960	19	0.9
Office Supplies Duplicat	330	858	528	61.5	2,385	4,290	1,905	44.4
Telephone	(4,039)	333	4,372	1,313.1	1,607	1,665	58	3.5
Dues	0	17	17	100.0	100	85	(15)	(17.6)
Subscriptions and Books	0	25	25	100.0	(44)	125	169	135.6
Postage	1,083	1,667	584	35.0	9,378	8,335	(1,043)	(12.5)
General Expense	0	42	42	100.0	0	210	210	100.0
Adm and Prof Travel	2,901	4,333	1,432	33.0	19,783	21,665	1,882	8.7
Meals and Entertainment	2,035	0	(2,035)	n/m	13,352	0	(13,352)	n/m
Corporate Support	5,785	12,917	7,132	55.2	67,242	64,585	(2,657)	(4.1)
Seminars and Symposia	181,199	123,751	(57,448)	(46.4)	631,531	618,755	(12,776)	(2.1)
speakers Bureau	66,815	70,834	4,019	5.7	321,702	354,170	32,468	9.2
Allocations out	0	0	0	n/m	(84,978)	0	84,978	n/m
Allocations in	0	0	0	n/m	84,978	0	(84,978)	n/m
**TOTAL OTHER EXPENSE	258,888	216,261	(42,627)	(19.7)	1,078,062	1,081,305	3,243	0.3
COST CENTER TOTAL	280,616	247,377	(33,239)	(13.4)	1,220,288	1,236,885	16,597	1.3

CONFIDENTIAL - SUBJECT TO PROTECTIVE ORDER

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